



HONOR GOD. HELP PEOPLE. LOVE BOTH.

ANNUAL REPORT — 2025



A LETTER FROM PASTOR JARED

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A Letter From Our Pastor



To our One City Family,

What a year 2025 has been. God's faithfulness continues to amaze us, and His hand has been evident in every milestone we've celebrated this year.

This year marked a historic first for One City Church—we surpassed \$1 million in total giving. This incredible generosity reflects the heart of our church family and has enabled us to expand our reach and deepen our impact in ways we never imagined.

We witnessed 361 people give their lives to Jesus and celebrated 178 baptisms—178 lives made new in Him. Our cGroups continued to flourish with **28 groups fostering connection** and spiritual growth. And our Dream Team grew to **277 faithful servants who make ministry happen every single week.**

The highlight of 2025 was undoubtedly opening the doors to our new home at 515 Innovation Drive. **On December 21st, we held our first Christmas services in our brand new 20,000+ square foot facility. With 1,555 people in attendance across four services and \$29,683 in generosity that single day, it was a moment none of us will ever forget.**

This new space isn't just about walls and square footage; it's about creating a home for those who are searching, growing, and encountering Jesus. It's about having room for the harvest God is bringing.

As we look ahead to 2026, our hearts are filled with anticipation. **We're launching the One City Ministry Academy (OCMA) to develop the next generation of leaders. We're committed to paying down the debt on our new building.** And we're beginning to plan for multi-campus expansion as we pursue our vision to transform our region through the 8 Sectors of Influence. The best is truly yet to come.

Much love and blessings,

Pastor Jared Fabac
Lead Pastor,
One City Church

2025 One City Metrics

The following metrics represent the key indicators observed by leadership at One City Church. **Here is how 2025 wrapped up.**

712

GUESTS

First-Time Visitors

178

BAPTISMS

+7.2% vs 2024

277

DREAM TEAM

82% to goal (338)

876

WEEKLY ATTENDANCE

+27.5% vs 2024

361

SALVATIONS

Lives changed forever

28

cGROUPS

72% to goal (39)

24

LEADERS

75% to goal (32)

22,072

WEEKLY GIVING

+27.5% vs 2024



20 A Year Of 25 Remarkable Growth

As we reflect on 2025, we are in awe of God's faithfulness and the extraordinary growth that has marked this year at One City Church. **It's not just about numbers—it's about lives transformed, communities impacted, and the groundwork laid for an even greater future.**

ATTENDANCE

Our average weekly attendance grew to 876—a 27.5% increase from 687 in 2024. More people are choosing to be part of what God is doing at One City, and our new facility has given us room to welcome them.

SALVATIONS

361 people made the decision to follow Jesus in 2025. Every single one of these decisions represents an eternal impact—a life redirected toward hope, purpose, and relationship with God.

BAPTISMS

We celebrated 178 baptisms in 2025—a 7.2% increase from 166 in 2024. Each baptism represents a life made new, a public declaration of faith, and a deepening commitment to following Jesus.

DREAM TEAM

Our volunteer team reached 277 individuals serving faithfully across all ministries. These selfless men and women are the heartbeat of One City, ensuring we can continue to reach more people effectively.

GIVING

For the first time in our church's history, we surpassed \$1 million in total giving. Weekly giving averaged \$22,072—a 12.3% increase from \$19,655 in 2024. This financial faithfulness has enabled us to complete our new building, expand our ministries, and increase our missions impact.

cGROUPS

Our small group discipleship initiative continued strong with 28 active cGroups and 291 group members engaged in community. These groups are vital for fostering connection, accountability, and spiritual growth.



Our New Home

515 Innovation Drive

After years of prayer, planning, and faithful giving, God opened the doors for One City Church to call 515 Innovation Drive home. This 20,000+ square foot facility on 4 acres represents not just a building, but a launching pad for the next season of ministry.

Building Features

- 500-seat auditorium with state-of-the-art lighting and sound
- Redesigned age-specific Kid City environments (newborn through 5th grade)
- Dedicated student ministry space
- Expansive lobby and connection areas
- Multiple conference and meeting rooms
- Outdoor gathering spaces on 4 acres
- Ample parking for guests and members

BRING SOMEONE IN PHASE II: COMING 2026

As we settle into our new home, we're already planning Phase II: a professional counseling center that will serve our church family and the broader community. This addition will allow us to provide mental health support, marriage counseling, and pastoral care in a dedicated, confidential space.



Christmas At One City

Christmas 2025 was unlike any other in our church's history. On December 21st, we opened the doors to our new building for the very first time, welcoming our church family and community to celebrate the birth of our Savior in our brand new home. **Across four services, we witnessed God move in incredible ways:**

1,555
TOTAL
ATTENDANCE

Across 4 services

52
FIRST-TIME
GUESTS

New families
welcomed

29
SALVATIONS

Lives changed

\$29,683 **GENEROSITY**
Single-day giving



Financial Overview

For the first time in our history, One City Church surpassed \$1 million in annual giving. This milestone reflects the incredible generosity and faithfulness of our church family. **100% of our revenue came from tithes and offerings—a testament to the commitment of those who call One City home.**

**TOTAL GIVING:
\$1,050,436**

Personnel | \$271,814 | 36%

Ministry | \$155,779 | 21%

Facilities | \$127,780 | 17%

Administration | \$86,159 | 11%

New Building | \$65,001 | 9%

Missions | \$46,602 | 6%



- Personnel
- Ministry
- Facilities
- Administration
- New Building
- Missions
- Net Revenue (Reserves)

Total Expenditures | \$753,134 | 71.7%

Net Revenue (Reserves) | \$243,564 | 23.2%

One City Church

Statement of Activity | Cash Basis

January - December 2025

	JAN 2025		FEB 2025		MAR 2025		APR 2025		MAY 2025		JUN 2025		JUL 2025	
	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE
Revenue														
Tithes & Offerings	98,729.53	100.00 %	72,810.20	100.00 %	108,009.06	100.00 %	107,340.09	100.00 %	74,860.54	100.00 %	73,493.02	100.00 %	81,196.98	100.00 %
Total Revenue	\$98,729.53	100.00 %	\$72,810.20	100.00 %	\$108,009.06	100.00 %	\$107,340.09	100.00 %	\$74,860.54	100.00 %	\$73,493.02	100.00 %	\$81,196.98	100.00 %
GROSS PROFIT	\$98,729.53	100.00 %	\$72,810.20	100.00 %	\$108,009.06	100.00 %	\$107,340.09	100.00 %	\$74,860.54	100.00 %	\$73,493.02	100.00 %	\$81,196.98	100.00 %
Expenditures														
Administration														
Background Checks	149.95	0.15 %	67.98	0.09 %	209.93	0.19 %	127.96	0.12 %	59.98	0.08 %				
Bank Charges / Merchant Fees	166.56	0.17 %	125.55	0.17 %			705.00	0.66 %	20.00	0.03 %	10.00	0.01 %	10.00	0.01 %
Computer & Technology	595.70	0.60 %			667.56	0.62 %	324.06	0.30 %	222.52	0.30 %	1,122.46	1.53 %	113.28	0.14 %
Dues & Subscriptions	1,418.05	1.44 %	2,474.76	3.40 %	1,711.96	1.59 %	2,824.62	2.63 %	1,933.71	2.58 %	692.97	0.94 %	697.04	0.86 %
Hospitality														
Legal & Professional Fees	463.99	0.47 %	699.00	0.96 %	644.88	0.60 %	656.88	0.61 %	3,049.00	4.07 %	1,186.85	1.61 %	549.00	0.68 %
Liability Insurance							4,063.50	3.79 %						
Meals & Meetings	464.31	0.47 %	458.43	0.63 %	209.02	0.19 %					406.84	0.55 %	130.86	0.16 %
Office Supplies / Software	478.00	0.48 %	485.08	0.67 %	2,054.29	1.90 %	551.60	0.51 %	473.00	0.63 %	1,989.44	2.71 %	3,063.53	3.77 %
Postage / Shipping														
Staff Retreats & Training			2,963.64	4.07 %							309.86	0.42 %		
Supplies	0.00	0.00 %	195.20	0.27 %	146.67	0.14 %			61.22	0.08 %	73.06	0.10 %	10.00	0.01 %
Training & Development	3,266.99	3.31 %	337.08	0.46 %	221.00	0.20 %	499.99	0.47 %			74.00	0.10 %	523.95	0.65 %
Vehicle Expenditures														
Total Administration	7,003.55	7.09 %	7,806.72	10.72 %	5,865.31	5.43 %	9,753.61	9.09 %	5,819.43	7.77 %	6,039.53	8.22 %	5,109.78	6.29 %
Facilities														
Interest Paid											5,465.50	7.44 %	6,736.29	8.30 %
Janitorial / Cleaning Supplies	156.71	0.16 %	284.73	0.39 %	34.26	0.03 %	211.38	0.20 %	211.94	0.28 %	29.26	0.04 %	344.98	0.42 %
Property Insurance					2,437.64	2.26 %	750.04	0.70 %	750.04	1.00 %	750.04	1.02 %	750.04	0.92 %
Repairs & Maintenance	346.70	0.35 %	479.97	0.66 %	401.07	0.37 %			90.41	0.12 %	377.56	0.51 %	667.02	0.82 %
Security & Site Assistance	1,125.00	1.14 %	2,086.99	2.87 %	1,230.99	1.14 %	1,537.50	1.43 %	750.00	1.00 %	1,875.00	2.55 %	1,500.00	1.85 %
Taxes & Licenses	7,125.33	7.22 %	5,193.55	7.13 %										
Telephone & Communication	1,138.00	1.15 %	223.00	0.31 %	733.79	0.68 %	312.00	0.29 %	325.00	0.43 %	300.00	0.41 %	313.00	0.39 %
Utilities	1,458.00	1.48 %	1,540.63	2.12 %	1,905.44	1.76 %	1,383.47	1.29 %	1,005.55	1.34 %	1,167.25	1.59 %	1,149.83	1.42 %
Volunteer Development													73.11	0.09 %
Total Facilities	11,349.74	11.50 %	9,808.87	13.47 %	6,743.19	6.24 %	4,194.39	3.91 %	3,132.94	4.19 %	9,964.61	13.56 %	11,534.27	14.21 %
Ministry														
Children's														
Guest Experience					187.61	0.17 %	66.91	0.06 %						
Kid City	539.40	0.55 %	481.69	0.66 %			553.71	0.52 %	348.90	0.47 %	484.27	0.66 %	352.90	0.43 %
Kid City Jr.	637.42	0.65 %	467.29	0.64 %	29.68	0.03 %	307.63	0.29 %	333.57	0.45 %	376.55	0.51 %	259.41	0.32 %
Volunteer Development							3.32	0.00 %					105.37	0.13 %
Total Children's	1,176.82	1.19 %	948.98	1.30 %	217.29	0.20 %	931.57	0.87 %	682.47	0.91 %	860.82	1.17 %	717.68	0.88 %
Connections														
Advertising, Marketing & Printing	380.26	0.39 %	240.83	0.33 %			533.67	0.50 %			67.23	0.09 %		
Online Advertisement	3,811.02	3.86 %	2,214.23	3.04 %	3,688.11	3.41 %	1,411.76	1.32 %	3,564.82	4.76 %	3,106.35	4.23 %	2,985.45	3.68 %
Total Advertising, Marketing & Printing	4,191.28	4.25 %	2,455.06	3.37 %	3,688.11	3.41 %	1,945.43	1.81 %	3,564.82	4.76 %	3,173.58	4.32 %	2,985.45	3.68 %
Events														
Guest Experience	112.40	0.11 %	328.72	0.45 %	1,017.13	0.94 %	2,991.08	2.79 %	100.99	0.13 %	59.11	0.08 %		
Hospitality	811.48	0.82 %	774.00	1.06 %	1,477.72	1.37 %	993.14	0.93 %	1,316.06	1.76 %	853.94	1.16 %	1,094.17	1.35 %
Volunteer Development			68.59	0.09 %			275.73	0.26 %			61.05	0.08 %		
Total Connections	5,115.16	5.18 %	4,346.76	5.97 %	6,182.96	5.72 %	6,635.59	6.18 %	6,166.57	8.24 %	5,479.24	7.46 %	4,079.62	5.02 %
Discipleship														
Care Ministries														
Community Outreach	471.33	0.48 %					15.00	0.01 %						
Small Groups	396.55	0.40 %	439.37	0.60 %	308.21	0.29 %	494.99	0.46 %	507.07	0.68 %	274.99	0.37 %	274.99	0.34 %
Training & Development					261.44	0.24 %								
Volunteer Development														
Total Discipleship	867.88	0.88 %	439.37	0.60 %	569.65	0.53 %	509.99	0.48 %	507.07	0.68 %	274.99	0.37 %	274.99	0.34 %
Online														
Services	1,016.00	1.03 %	996.00	1.37 %	2,285.05	2.12 %	2,651.73	2.47 %	1,115.00	1.49 %	2,404.05	3.27 %	2,523.38	3.11 %
Software			20.00	0.03 %			180.00	0.17 %						
Total Online	1,016.00	1.03 %	1,016.00	1.40 %	2,285.05	2.12 %	2,831.73	2.64 %	1,115.00	1.49 %	2,404.05	3.27 %	2,523.38	3.11 %
Students														

One City Church

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	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE
Student's														
Events	27.26	0.03 %	69.72	0.10 %			403.33	0.38 %					519.20	0.64 %
Guest Experience							78.40	0.07 %	84.60	0.11 %				
Large Groups			349.42	0.48 %	205.74	0.19 %	74.31	0.07 %	509.09	0.68 %	247.14	0.34 %	332.57	0.41 %
Small Groups	290.95	0.29 %	72.83	0.10 %							59.64	0.08 %	68.29	0.08 %
Volunteer Development					115.54	0.11 %					57.65	0.08 %	25.00	0.03 %
Worship & Production														
Total Student's	318.21	0.32 %	491.97	0.68 %	321.28	0.30 %	556.04	0.52 %	593.69	0.79 %	364.43	0.50 %	945.06	1.16 %
Travel, Visitation & Speaking	207.41	0.21 %	2,165.36	2.97 %	48.40	0.04 %	63.84	0.06 %	1,769.48	2.36 %	1,701.00	2.31 %	1,089.70	1.34 %
Volunteer Care														
Meals							803.57	0.75 %			81.80	0.11 %		
Volunteer Appreciation							96.43	0.09 %						
Total Volunteer Care							900.00	0.84 %			81.80	0.11 %		
Worship Ministry														
Equipment			569.99	0.78 %	759.00	0.70 %			4,079.52	5.45 %	65.69	0.09 %	98.51	0.12 %
Media			3,118.44	4.28 %										
Production	1,228.61	1.24 %	1,361.28	1.87 %			15.00	0.01 %	1,325.35	1.77 %	160.03	0.22 %	1,381.30	1.70 %
Software & Subscriptions	1,106.28	1.12 %	24.99	0.03 %	24.99	0.02 %	24.99	0.02 %	24.99	0.03 %	24.99	0.03 %	24.99	0.03 %
Volunteer Development			129.77	0.18 %							156.82	0.21 %	170.59	0.21 %
Total Worship Ministry	2,334.89	2.36 %	5,204.47	7.15 %	783.99	0.73 %	39.99	0.04 %	5,429.86	7.25 %	407.53	0.55 %	1,675.39	2.06 %
Total Ministry	11,036.37	11.18 %	14,612.91	20.07 %	10,408.62	9.64 %	12,468.75	11.62 %	16,264.14	21.73 %	11,573.86	15.75 %	11,305.82	13.92 %
Missions														
Hope Center	1,277.50	1.29 %	1,277.50	1.75 %	1,277.50	1.18 %	1,277.50	1.19 %	1,277.50	1.71 %	1,277.50	1.74 %	1,277.50	1.57 %
Local Outreach	710.39	0.72 %	100.00	0.14 %	200.00	0.19 %	1,300.00	1.21 %	900.00	1.20 %	1,600.00	2.18 %	3,313.94	4.08 %
Organizational	1,703.67	1.73 %	1,703.67	2.34 %	1,703.67	1.58 %	1,703.67	1.59 %	1,703.67	2.28 %	1,703.67	2.32 %	1,703.67	2.10 %
PiN Ministries					1,482.10	1.37 %								
Total Missions	3,691.56	3.74 %	3,081.17	4.23 %	4,663.27	4.32 %	4,281.17	3.99 %	3,881.17	5.18 %	4,581.17	6.23 %	6,295.11	7.75 %
New Building														
Facilities													17.65	0.02 %
Association/Fees											3,735.90	5.08 %	1,186.00	1.46 %
Construction											7,292.00	9.92 %		
Buildout														
Total Construction											7,292.00	9.92 %		
Janitorial / Cleaning Supplies													2.60	0.00 %
Repairs and Maintenance											1,275.00	1.73 %		
Total Facilities											12,302.90	16.74 %	1,206.25	1.49 %
Total New Building											12,302.90	16.74 %	1,206.25	1.49 %
Personnel														
Contractors / 1099			600.00	0.82 %										
Honorarium / 1099							1,473.71	1.37 %					1,168.85	1.44 %
Love Offering & Appreciation / 1099														
Payroll Expenditures														
Payroll Taxes	573.75	0.58 %	697.43	0.96 %					10,755.71	14.37 %	3,196.07	4.35 %		
Salary / Wages	16,429.12	16.64 %	16,135.03	22.16 %	13,167.61	12.19 %	16,435.03	15.31 %	15,394.50	20.56 %	16,655.28	22.66 %	27,633.73	34.03 %
Total Payroll Expenditures	17,002.87	17.22 %	16,832.46	23.12 %	13,167.61	12.19 %	16,435.03	15.31 %	26,150.21	34.93 %	19,851.35	27.01 %	27,633.73	34.03 %
Total Personnel	17,002.87	17.22 %	17,432.46	23.94 %	13,167.61	12.19 %	17,908.74	16.68 %	26,150.21	34.93 %	19,851.35	27.01 %	28,802.58	35.47 %
Total Expenditures	\$50,084.09	50.73 %	\$52,742.13	72.44 %	\$40,848.00	37.82 %	\$48,606.66	45.28 %	\$55,247.89	73.80 %	\$64,313.42	87.51 %	\$64,253.81	79.13 %
NET OPERATING REVENUE	\$48,645.44	49.27 %	\$20,068.07	27.56 %	\$67,161.06	62.18 %	\$58,733.43	54.72 %	\$19,612.65	26.20 %	\$9,179.60	12.49 %	\$16,943.17	20.87 %
Other Expenditures														
Closing Costs									39,621.43	52.93 %				
Depreciation Expense														
Total Other Expenditures	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$39,621.43	52.93 %	\$0.00	0.00%	\$0.00	0.00%
NET OTHER REVENUE	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$-39,621.43	-52.93 %	\$0.00	0.00 %	\$0.00	0.00 %
NET REVENUE	\$48,645.44	49.27 %	\$20,068.07	27.56 %	\$67,161.06	62.18 %	\$58,733.43	54.72 %	\$-20,008.78	-26.73 %	\$9,179.60	12.49 %	\$16,943.17	20.87 %

One City Church

Statement of Activity | Cash Basis

January - December 2025

	AUG 2025		SEP 2025		OCT 2025		NOV 2025		DEC 2025		TOTAL	
	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE
Revenue												
Tithes & Offerings	70,158.39	100.00 %	75,267.65	100.00 %	83,022.54	100.00 %	86,320.13	100.00 %	119,228.06	100.00 %	\$1,050,436.19	100.00 %
Total Revenue	\$70,158.39	100.00 %	\$75,267.65	100.00 %	\$83,022.54	100.00 %	\$86,320.13	100.00 %	\$119,228.06	100.00 %	\$1,050,436.19	100.00 %
GROSS PROFIT												
	\$70,158.39	100.00 %	\$75,267.65	100.00 %	\$83,022.54	100.00 %	\$86,320.13	100.00 %	\$119,228.06	100.00 %	\$1,050,436.19	100.00 %
Expenditures												
Administration											\$0.00	0.00%
Background Checks											\$615.80	0.06 %
Bank Charges / Merchant Fees	10.00	0.01 %	10.00	0.01 %	10.00	0.01 %	10.00	0.01 %	10.00	0.01 %	\$1,087.11	0.10 %
Computer & Technology			836.63	1.11 %	890.30	1.07 %	267.52	0.31 %	93.28	0.08 %	\$5,133.31	0.49 %
Dues & Subscriptions	4,540.91	6.47 %	2,598.42	3.45 %	1,954.35	2.35 %	1,724.58	2.00 %	2,806.97	2.35 %	\$25,378.34	2.42 %
Hospitality					53.11	0.06 %			38.44	0.03 %	\$277.72	0.03 %
Legal & Professional Fees	1,957.36	2.79 %	1,098.00	1.46 %	2,854.80	3.44 %	3,046.00	3.53 %	549.00	0.46 %	\$16,754.76	1.60 %
Liability Insurance			3,626.50	4.82 %							\$7,690.00	0.73 %
Meals & Meetings	160.46	0.23 %			215.82	0.26 %	27.52	0.03 %	529.46	0.44 %	\$2,602.72	0.25 %
Office Supplies / Software	354.40	0.51 %	317.00	0.42 %	317.00	0.38 %	368.94	0.43 %	335.16	0.28 %	\$10,787.44	1.03 %
Postage / Shipping	39.00	0.06 %									\$39.00	0.00 %
Staff Retreats & Training			190.70	0.25 %					1,468.41	1.23 %	\$4,932.61	0.47 %
Supplies	58.50	0.08 %	10.00	0.01 %			52.33	0.06 %	112.34	0.09 %	\$719.32	0.07 %
Training & Development			3,428.83	4.56 %	478.55	0.58 %	218.05	0.25 %	1,049.00	0.88 %	\$10,097.44	0.96 %
Vehicle Expenditures	43.08	0.06 %									\$43.08	0.00 %
Total Administration	7,163.71	10.21 %	12,116.08	16.10 %	6,773.93	8.16 %	5,714.94	6.62 %	6,992.06	5.86 %	\$86,158.65	8.20 %
Facilities											\$0.00	0.00%
Interest Paid	8,114.45	11.57 %	8,230.57	10.94 %	8,499.81	10.24 %	9,076.14	10.51 %	13,010.12	10.91 %	\$59,132.88	5.63 %
Janitorial / Cleaning Supplies	226.25	0.32 %	303.06	0.40 %	604.59	0.73 %	475.56	0.55 %	673.88	0.57 %	\$3,556.60	0.34 %
Property Insurance	750.04	1.07 %			750.04	0.90 %	750.08	0.87 %			\$7,687.96	0.73 %
Repairs & Maintenance			585.13	0.78 %	444.87	0.54 %			390.10	0.33 %	\$3,782.83	0.36 %
Security & Site Assistance	1,875.00	2.67 %	1,500.00	1.99 %	1,412.23	1.70 %	1,061.65	1.23 %	825.00	0.69 %	\$16,779.36	1.60 %
Taxes & Licenses					1,186.00	1.43 %					\$13,504.88	1.29 %
Telephone & Communication	727.00	1.04 %	300.00	0.40 %	979.45	1.18 %	300.00	0.35 %	750.00	0.63 %	\$6,401.24	0.61 %
Utilities	1,717.32	2.45 %	1,202.63	1.60 %	1,735.48	2.09 %	1,277.62	1.48 %	967.57	0.81 %	\$16,510.79	1.57 %
Volunteer Development	146.43	0.21 %							203.42	0.17 %	\$422.96	0.04 %
Total Facilities	13,556.49	19.32 %	12,121.39	16.10 %	15,612.47	18.81 %	12,941.05	14.99 %	16,820.09	14.11 %	\$127,779.50	12.16 %
Ministry											\$0.00	0.00%
Children's											\$0.00	0.00%
Guest Experience					226.86	0.27 %			61.72	0.05 %	\$543.10	0.05 %
Kid City	430.66	0.61 %	402.72	0.54 %	395.28	0.48 %	855.82	0.99 %	213.56	0.18 %	\$5,058.91	0.48 %
Kid City Jr.	50.65	0.07 %	233.13	0.31 %			154.66	0.18 %	131.89	0.11 %	\$2,981.88	0.28 %
Volunteer Development	199.84	0.28 %	309.23	0.41 %	9.74	0.01 %	52.91	0.06 %	411.84	0.35 %	\$1,092.25	0.10 %
Total Children's	681.15	0.97 %	945.08	1.26 %	631.88	0.76 %	1,063.39	1.23 %	819.01	0.69 %	\$9,676.14	0.92 %
Connections											\$0.00	0.00%
Advertising, Marketing & Printing											\$5,323.59	0.51%
Online Advertisement	3,112.06	4.44 %	3,418.58	4.54 %	2,554.25	3.08 %	1,745.26	2.02 %	4,188.47	3.51 %	\$35,800.36	3.41 %
Total Advertising, Marketing & Printing	3,112.06	4.44 %	3,882.91	5.16 %	2,653.25	3.20 %	5,283.53	6.12 %	4,188.47	3.51 %	\$41,123.95	3.91 %
Events	942.16	1.34 %	393.60	0.52 %					331.45	0.28 %	\$5,334.07	0.51 %
Guest Experience	1,227.83	1.75 %	657.13	0.87 %	828.00	1.00 %	1,098.34	1.27 %	1,853.32	1.55 %	\$10,274.05	0.98 %
Hospitality	947.17	1.35 %	929.97	1.24 %	1,181.02	1.42 %	1,065.87	1.23 %	226.39	0.19 %	\$11,670.93	1.11 %
Volunteer Development	161.85	0.23 %	92.16	0.12 %	79.32	0.10 %	497.23	0.58 %	125.00	0.10 %	\$1,360.93	0.13 %
Total Connections	6,391.07	9.11 %	5,955.77	7.91 %	4,741.59	5.71 %	7,944.97	9.20 %	6,724.63	5.64 %	\$69,763.93	6.64 %
Discipleship											\$0.00	0.00%
Care Ministries			61.64	0.08 %					44.12	0.04 %	\$120.76	0.01 %
Community Outreach	210.94	0.30 %			830.67	1.00 %			2,495.00	2.09 %	\$4,007.94	0.38 %
Small Groups	379.64	0.54 %	600.14	0.80 %	274.99	0.33 %	630.17	0.73 %	365.72	0.31 %	\$4,946.83	0.47 %
Training & Development	253.34	0.36 %			95.39	0.11 %					\$610.17	0.06 %
Volunteer Development					88.54	0.11 %			405.17	0.34 %	\$493.71	0.05 %
Total Discipleship	843.92	1.20 %	661.78	0.88 %	1,289.59	1.55 %	630.17	0.73 %	3,310.01	2.78 %	\$10,179.41	0.97 %
Online											\$0.00	0.00%
Services	320.19	0.46 %	3,295.00	4.38 %	3,037.54	3.66 %	-135.00	-0.16 %	2,862.00	2.40 %	\$22,370.94	2.13 %
Software					500.00	0.60 %	195.00	0.23 %			\$895.00	0.09 %
Total Online	320.19	0.46 %	3,295.00	4.38 %	3,537.54	4.26 %	60.00	0.07 %	2,862.00	2.40 %	\$23,265.94	2.21 %
Students									19.90	0.02 %	\$19.90	0.00 %

One City Church

Statement of Activity | Cash Basis

January - December 2025

	AUG 2025		SEP 2025		OCT 2025		NOV 2025		DEC 2025		TOTAL	
	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE	CURRENT	% OF REVENUE
Student's											\$0.00	0.00%
Events	10.47	0.01 %	96.52	0.13 %	22.68	0.03 %			466.36	0.39 %	\$1,615.54	0.15 %
Guest Experience	142.57	0.20 %	55.19	0.07 %							\$360.76	0.03 %
Large Groups	516.34	0.74 %	92.15	0.12 %	143.67	0.17 %	183.84	0.21 %	862.91	0.72 %	\$3,517.18	0.33 %
Small Groups											\$491.71	0.05 %
Volunteer Development	8.26	0.01 %	203.90	0.27 %					305.91	0.26 %	\$716.26	0.07 %
Worship & Production	175.00	0.25 %	175.00	0.23 %							\$350.00	0.03 %
Total Student's	852.64	1.22 %	622.76	0.83 %	166.35	0.20 %	183.84	0.21 %	1,635.18	1.37 %	\$7,051.45	0.67 %
Travel, Visitation & Speaking	533.46	0.76 %	74.10	0.10 %	194.48	0.23 %			2,052.21	1.72 %	\$9,899.44	0.94 %
Volunteer Care											\$0.00	0.00%
Meals									1,224.92	1.03 %	\$2,110.29	0.20 %
Volunteer Appreciation											\$96.43	0.01 %
Total Volunteer Care									1,224.92	1.03 %	\$2,206.72	0.21 %
Worship Ministry									39.80	0.03 %	\$39.80	0.00 %
Equipment			122.93	0.16 %	435.23	0.52 %	73.12	0.08 %			\$6,203.99	0.59 %
Media											\$3,118.44	0.30 %
Production	1,964.05	2.80 %	534.51	0.71 %	1,331.30	1.60 %	2,088.68	2.42 %	154.42	0.13 %	\$11,544.53	1.10 %
Software & Subscriptions	24.99	0.04 %	24.99	0.03 %	274.98	0.33 %	24.99	0.03 %	223.99	0.19 %	\$1,830.16	0.17 %
Volunteer Development	207.52	0.30 %	102.06	0.14 %	85.57	0.10 %	121.06	0.14 %	6.25	0.01 %	\$979.64	0.09 %
Total Worship Ministry	2,196.56	3.13 %	784.49	1.04 %	2,127.08	2.56 %	2,307.85	2.67 %	424.46	0.36 %	\$23,716.56	2.26 %
Total Ministry	11,818.99	16.85 %	12,338.98	16.39 %	12,688.51	15.28 %	12,190.22	14.12 %	19,072.32	16.00 %	\$155,779.49	14.83 %
Missions											\$0.00	0.00%
Hope Center					1,295.65	1.56 %	1,295.65	1.50 %	1,295.65	1.09 %	\$12,829.45	1.22 %
Local Outreach	500.00	0.71 %					700.00	0.81 %	1,500.00	1.26 %	\$10,824.33	1.03 %
Organizational	2,725.67	3.89 %	1,703.67	2.26 %	1,703.67	2.05 %	1,703.67	1.97 %	1,703.67	1.43 %	\$21,466.04	2.04 %
PiN Ministries											\$1,482.10	0.14 %
Total Missions	3,225.67	4.60 %	1,703.67	2.26 %	2,999.32	3.61 %	3,699.32	4.29 %	4,499.32	3.77 %	\$46,601.92	4.44 %
New Building											\$0.00	0.00%
Facilities											\$17.65	0.00%
Association/Fees									1,323.00	1.11 %	\$6,244.90	0.59 %
Construction					770.00	0.93 %	11,463.88	13.28 %	2,997.14	2.51 %	\$22,523.02	2.14 %
Buildout									34,205.25	28.69 %	\$34,205.25	3.26 %
Total Construction					770.00	0.93 %	11,463.88	13.28 %	37,202.39	31.20 %	\$56,728.27	5.40 %
Janitorial / Cleaning Supplies									552.34	0.46 %	\$554.94	0.05 %
Repairs and Maintenance			180.00	0.24 %							\$1,455.00	0.14 %
Total Facilities			180.00	0.24 %	770.00	0.93 %	11,463.88	13.28 %	39,077.73	32.78 %	\$65,000.76	6.19 %
Total New Building			180.00	0.24 %	770.00	0.93 %	11,463.88	13.28 %	39,077.73	32.78 %	\$65,000.76	6.19 %
Personnel											\$0.00	0.00%
Contractors / 1099									300.68	0.25 %	\$900.68	0.09 %
Honorarium / 1099							500.00	0.58 %	324.24	0.27 %	\$3,466.80	0.33 %
Love Offering & Appreciation / 1099							2,500.00	2.90 %	647.68	0.54 %	\$3,147.68	0.30 %
Payroll Expenditures									1,801.49	1.51 %	\$1,801.49	0.17 %
Payroll Taxes	292.54	0.42 %	3,674.86	4.88 %							\$19,190.36	1.83 %
Salary / Wages	21,714.39	30.95 %	22,441.76	29.82 %	27,320.99	32.91 %	21,714.39	25.16 %	28,265.15	23.71 %	\$243,306.98	23.16 %
Total Payroll Expenditures	22,006.93	31.37 %	26,116.62	34.70 %	27,320.99	32.91 %	21,714.39	25.16 %	30,066.64	25.22 %	\$264,298.83	25.16 %
Total Personnel	22,006.93	31.37 %	26,116.62	34.70 %	27,320.99	32.91 %	24,714.39	28.63 %	31,339.24	26.29 %	\$271,813.99	25.88 %
Total Expenditures	\$57,771.79	82.34 %	\$64,576.74	85.80 %	\$66,165.22	79.70 %	\$70,723.80	81.93 %	\$117,800.76	98.80 %	\$753,134.31	71.70 %
NET OPERATING REVENUE	\$12,386.60	17.66 %	\$10,690.91	14.20 %	\$16,857.32	20.30 %	\$15,596.33	18.07 %	\$1,427.30	1.20 %	\$297,301.88	28.30 %
Other Expenditures												
Closing Costs											\$39,621.43	3.77 %
Depreciation Expense									14,116.00	11.84 %	\$14,116.00	1.34 %
Total Other Expenditures	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$14,116.00	11.84 %	\$53,737.43	5.12 %
NET OTHER REVENUE	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$ -14,116.00	-11.84 %	\$ -53,737.43	-5.12 %
NET REVENUE	\$12,386.60	17.66 %	\$10,690.91	14.20 %	\$16,857.32	20.30 %	\$15,596.33	18.07 %	\$ -12,688.70	-10.64 %	\$243,564.45	23.19 %

One City Church
Statement of Financial Position | Cash Basis
As of December 31, 2025

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025
ASSETS												
Current Assets												
Bank Accounts												
S1B CHK (7630)	720,517.97	446,486.05	506,988.61	278,124.44	1,192,565.46	340,649.13	309,620.21	291,439.44	363,330.26	924,219.98	465,498.00	616,689.53
S1B MM (7648)	439,688.89	440,955.50	306,669.90	217,183.24	217,876.02	1,019,453.13	1,022,705.03	1,025,967.30	925,986.76	733,226.11	735,187.26	308,756.31
Truist CHK (0416) (deleted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Truist CHK (8227) (deleted)	63.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Bank Accounts	\$1,160,270.33	\$887,441.55	\$813,658.51	\$495,307.68	\$1,410,441.48	\$1,360,102.26	\$1,332,325.24	\$1,317,406.74	\$1,289,317.02	\$1,657,446.09	\$1,200,685.26	\$925,445.84
Total Current Assets	\$1,160,270.33	\$887,441.55	\$813,658.51	\$495,307.68	\$1,410,441.48	\$1,360,102.26	\$1,332,325.24	\$1,317,406.74	\$1,289,317.02	\$1,657,446.09	\$1,200,685.26	\$925,445.84
Fixed Assets												
Audio/Visual Equipment			11,818.11	41,977.71	55,845.83	63,845.83	63,845.83	63,845.83	63,845.83	63,845.83	63,845.83	71,716.18
Chairs			5,522.84	5,522.84	5,522.84	5,522.84	5,522.84	5,522.84	5,522.84	5,522.84	5,522.84	5,522.84
Church Equipment		17,985.00	59,785.00	78,479.95	114,751.10	114,751.10	114,751.10	114,751.10	114,751.10	114,751.10	114,751.10	114,751.10
Total Fixed Assets	\$0.00	\$17,985.00	\$77,125.95	\$125,980.50	\$176,119.77	\$184,119.77	\$184,119.77	\$184,119.77	\$184,119.77	\$184,119.77	\$184,119.77	\$191,990.12
Other Assets												
Accumulated Depreciation												-14,116.00
Building In Progress	606,424.23	892,475.43	985,200.51	1,325,624.51	1,325,624.51	1,606,812.27	1,823,772.85	1,849,231.72	2,095,113.26	2,434,183.32	2,915,224.01	3,221,242.63
Total Other Assets	\$606,424.23	\$892,475.43	\$985,200.51	\$1,325,624.51	\$1,325,624.51	\$1,606,812.27	\$1,823,772.85	\$1,849,231.72	\$2,095,113.26	\$2,434,183.32	\$2,915,224.01	\$3,207,126.63
TOTAL ASSETS	\$1,766,694.56	\$1,797,901.98	\$1,875,984.97	\$1,946,912.69	\$2,912,185.76	\$3,151,034.30	\$3,340,217.86	\$3,350,758.23	\$3,568,550.05	\$4,275,749.18	\$4,300,029.04	\$4,324,562.59
LIABILITIES AND EQUITY												
Liabilities												
Current Liabilities												
Credit Cards												
AMEX (2008)	23,300.11	34,581.93	45,503.86	57,698.15	68,643.50	41,020.44	28,876.83	27,030.60	26,751.51	30,213.57	38,897.10	76,119.35
ServisFirst Credit Card	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Credit Cards	\$23,379.11	\$34,581.93	\$45,503.86	\$57,698.15	\$68,643.50	\$41,020.44	\$28,876.83	\$27,030.60	\$26,751.51	\$30,213.57	\$38,897.10	\$76,119.35
Total Current Liabilities	\$23,379.11	\$34,581.93	\$45,503.86	\$57,698.15	\$68,643.50	\$41,020.44	\$28,876.83	\$27,030.60	\$26,751.51	\$30,213.57	\$38,897.10	\$76,119.35
Long-Term Liabilities												
ServisFirst Construction Line of Credit					974,336.50	1,231,628.50	1,416,012.50	1,416,012.50	1,623,392.50	2,310,272.25	2,310,272.25	2,310,272.25
Total Long-Term Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$974,336.50	\$1,231,628.50	\$1,416,012.50	\$1,416,012.50	\$1,623,392.50	\$2,310,272.25	\$2,310,272.25	\$2,310,272.25
Total Liabilities	\$23,379.11	\$34,581.93	\$45,503.86	\$57,698.15	\$1,042,980.00	\$1,272,648.94	\$1,444,889.33	\$1,443,043.10	\$1,650,144.01	\$2,340,485.82	\$2,349,169.35	\$2,386,391.60
Equity												
Net Assets	1,694,670.01	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54	1,694,606.54
Net Revenue	48,645.44	68,713.51	135,874.57	194,608.00	174,599.22	183,778.82	200,721.99	213,108.59	223,799.50	240,656.82	256,253.15	243,564.45
Total Equity	\$1,743,315.45	\$1,763,320.05	\$1,830,481.11	\$1,889,214.54	\$1,869,205.76	\$1,878,385.36	\$1,895,328.53	\$1,907,715.13	\$1,918,406.04	\$1,935,263.36	\$1,950,859.69	\$1,938,170.99
TOTAL LIABILITIES AND EQUITY	\$1,766,694.56	\$1,797,901.98	\$1,875,984.97	\$1,946,912.69	\$2,912,185.76	\$3,151,034.30	\$3,340,217.86	\$3,350,758.23	\$3,568,550.05	\$4,275,749.18	\$4,300,029.04	\$4,324,562.59

One City Church

Statement of Activity | Cash Basis

January - December 2025

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	TOTAL
Revenue													
Tithes & Offerings	98,729.53	72,810.20	108,009.06	107,340.09	74,860.54	73,493.02	81,196.98	70,158.39	75,267.65	83,022.54	86,320.13	119,228.06	\$1,050,436.19
Total Revenue	\$98,729.53	\$72,810.20	\$108,009.06	\$107,340.09	\$74,860.54	\$73,493.02	\$81,196.98	\$70,158.39	\$75,267.65	\$83,022.54	\$86,320.13	\$119,228.06	\$1,050,436.19
GROSS PROFIT													
	\$98,729.53	\$72,810.20	\$108,009.06	\$107,340.09	\$74,860.54	\$73,493.02	\$81,196.98	\$70,158.39	\$75,267.65	\$83,022.54	\$86,320.13	\$119,228.06	\$1,050,436.19
Expenditures													
Administration													\$0.00
Background Checks	149.95	67.98	209.93	127.96	59.98								\$615.80
Bank Charges / Merchant Fees	166.56	125.55		705.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	\$1,087.11
Computer & Technology	595.70		667.56	324.06	222.52	1,122.46	113.28		836.63	890.30	267.52	93.28	\$5,133.31
Dues & Subscriptions	1,418.05	2,474.76	1,711.96	2,824.62	1,933.71	692.97	697.04	4,540.91	2,598.42	1,954.35	1,724.58	2,806.97	\$25,378.34
Hospitality						174.05	12.12			53.11		38.44	\$277.72
Legal & Professional Fees	463.99	699.00	644.88	656.88	3,049.00	1,186.85	549.00	1,957.36	1,098.00	2,854.80	3,046.00	549.00	\$16,754.76
Liability Insurance				4,063.50					3,626.50				\$7,690.00
Meals & Meetings	464.31	458.43	209.02			406.84	130.86	160.46		215.82	27.52	529.46	\$2,602.72
Office Supplies / Software	478.00	485.08	2,054.29	551.60	473.00	1,989.44	3,063.53	354.40	317.00	317.00	368.94	335.16	\$10,787.44
Postage / Shipping								39.00					\$39.00
Staff Retreats & Training		2,963.64				309.86			190.70			1,468.41	\$4,932.61
Supplies	0.00	195.20	146.67		61.22	73.06	10.00	58.50	10.00		52.33	112.34	\$719.32
Training & Development	3,266.99	337.08	221.00	499.99		74.00	523.95		3,428.83	478.55	218.05	1,049.00	\$10,097.44
Vehicle Expenditures								43.08					\$43.08
Total Administration	7,003.55	7,806.72	5,865.31	9,753.61	5,819.43	6,039.53	5,109.78	7,163.71	12,116.08	6,773.93	5,714.94	6,992.06	\$86,158.65
Facilities													
Interest Paid						5,465.50	6,736.29	8,114.45	8,230.57	8,499.81	9,076.14	13,010.12	\$59,132.88
Janitorial / Cleaning Supplies	156.71	284.73	34.26	211.38	211.94	29.26	344.98	226.25	303.06	604.59	475.56	673.88	\$3,556.60
Property Insurance			2,437.64	750.04	750.04	750.04	750.04	750.04		750.04	750.08		\$7,687.96
Repairs & Maintenance	346.70	479.97	401.07		90.41	377.56	667.02		585.13	444.87		390.10	\$3,782.83
Security & Site Assistance	1,125.00	2,086.99	1,230.99	1,537.50	750.00	1,875.00	1,500.00	1,875.00	1,500.00	1,412.23	1,061.65	825.00	\$16,779.36
Taxes & Licenses	7,125.33	5,193.55								1,186.00			\$13,504.88
Telephone & Communication	1,138.00	223.00	733.79	312.00	325.00	300.00	313.00	727.00	300.00	979.45	300.00	750.00	\$6,401.24
Utilities	1,458.00	1,540.63	1,905.44	1,383.47	1,005.55	1,167.25	1,149.83	1,717.32	1,202.63	1,735.48	1,277.62	967.57	\$16,510.79
Volunteer Development							73.11	146.43				203.42	\$422.96
Total Facilities	11,349.74	9,808.87	6,743.19	4,194.39	3,132.94	9,964.61	11,534.27	13,556.49	12,121.39	15,612.47	12,941.05	16,820.09	\$127,779.50
Ministry													
Children's													\$0.00
Guest Experience			187.61	66.91						226.86		61.72	\$543.10
Kid City	539.40	481.69		553.71	348.90	484.27	352.90	430.66	402.72	395.28	855.82	213.56	\$5,058.91
Kid City Jr.	637.42	467.29	29.68	307.63	333.57	376.55	259.41	50.65	233.13		154.66	131.89	\$2,981.88
Volunteer Development				3.32			105.37	199.84	309.23	9.74	52.91	411.84	\$1,092.25
Total Children's	1,176.82	948.98	217.29	931.57	682.47	860.82	717.68	681.15	945.08	631.88	1,063.39	819.01	\$9,676.14
Connections													
Advertising, Marketing & Printing	380.26	240.83		533.67		67.23			464.33	99.00	3,538.27		\$5,323.59
Online Advertisement	3,811.02	2,214.23	3,688.11	1,411.76	3,564.82	3,106.35	2,985.45	3,112.06	3,418.58	2,554.25	1,745.26	4,188.47	\$35,800.36
Total Advertising, Marketing & Printing	4,191.28	2,455.06	3,688.11	1,945.43	3,564.82	3,173.58	2,985.45	3,112.06	3,882.91	2,653.25	5,283.53	4,188.47	\$41,123.95
Events		720.39		430.21	1,184.70	1,331.56		942.16	393.60			331.45	\$5,334.07
Guest Experience	112.40	328.72	1,017.13	2,991.08	100.99	59.11		1,227.83	657.13	828.00	1,098.34	1,853.32	\$10,274.05
Hospitality	811.48	774.00	1,477.72	993.14	1,316.06	853.94	1,094.17	947.17	929.97	1,181.02	1,065.87	226.39	\$11,670.93
Volunteer Development		68.59		275.73		61.05		161.85	92.16	79.32	497.23	125.00	\$1,360.93
Total Connections	5,115.16	4,346.76	6,182.96	6,635.59	6,166.57	5,479.24	4,079.62	6,391.07	5,955.77	4,741.59	7,944.97	6,724.63	\$69,763.93

One City Church
Statement of Activity | Cash Basis
 January - December 2025

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	TOTAL
Discipleship													\$0.00
Care Ministries				15.00					61.64			44.12	\$120.76
Community Outreach	471.33							210.94		830.67		2,495.00	\$4,007.94
Small Groups	396.55	439.37	308.21	494.99	507.07	274.99	274.99	379.64	600.14	274.99	630.17	365.72	\$4,946.83
Training & Development			261.44					253.34		95.39			\$610.17
Volunteer Development										88.54		405.17	\$493.71
Total Discipleship	867.88	439.37	569.65	509.99	507.07	274.99	274.99	843.92	661.78	1,289.59	630.17	3,310.01	\$10,179.41
Online													\$0.00
Services	1,016.00	996.00	2,285.05	2,651.73	1,115.00	2,404.05	2,523.38	320.19	3,295.00	3,037.54	-135.00	2,862.00	\$22,370.94
Software		20.00		180.00						500.00	195.00		\$895.00
Total Online	1,016.00	1,016.00	2,285.05	2,831.73	1,115.00	2,404.05	2,523.38	320.19	3,295.00	3,537.54	60.00	2,862.00	\$23,265.94
Students												19.90	\$19.90
Student's													\$0.00
Events	27.26	69.72		403.33			519.20	10.47	96.52	22.68		466.36	\$1,615.54
Guest Experience				78.40	84.60			142.57	55.19				\$360.76
Large Groups		349.42	205.74	74.31	509.09	247.14	332.57	516.34	92.15	143.67	183.84	862.91	\$3,517.18
Small Groups	290.95	72.83				59.64	68.29						\$491.71
Volunteer Development			115.54			57.65	25.00	8.26	203.90			305.91	\$716.26
Worship & Production								175.00	175.00				\$350.00
Total Student's	318.21	491.97	321.28	556.04	593.69	364.43	945.06	852.64	622.76	166.35	183.84	1,635.18	\$7,051.45
Travel, Visitation & Speaking	207.41	2,165.36	48.40	63.84	1,769.48	1,701.00	1,089.70	533.46	74.10	194.48		2,052.21	\$9,899.44
Volunteer Care													\$0.00
Meals				803.57		81.80						1,224.92	\$2,110.29
Volunteer Appreciation				96.43									\$96.43
Total Volunteer Care				900.00		81.80						1,224.92	\$2,206.72
Worship Ministry												39.80	\$39.80
Equipment		569.99	759.00		4,079.52	65.69	98.51		122.93	435.23	73.12		\$6,203.99
Media		3,118.44											\$3,118.44
Production	1,228.61	1,361.28		15.00	1,325.35	160.03	1,381.30	1,964.05	534.51	1,331.30	2,088.68	154.42	\$11,544.53
Software & Subscriptions	1,106.28	24.99	24.99	24.99	24.99	24.99	24.99	24.99	24.99	274.98	24.99	223.99	\$1,830.16
Volunteer Development		129.77				156.82	170.59	207.52	102.06	85.57	121.06	6.25	\$979.64
Total Worship Ministry	2,334.89	5,204.47	783.99	39.99	5,429.86	407.53	1,675.39	2,196.56	784.49	2,127.08	2,307.85	424.46	\$23,716.56
Total Ministry	11,036.37	14,612.91	10,408.62	12,468.75	16,264.14	11,573.86	11,305.82	11,818.99	12,338.98	12,688.51	12,190.22	19,072.32	\$155,779.49
Missions													\$0.00
Hope Center	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50			1,295.65	1,295.65	1,295.65	\$12,829.45
Local Outreach	710.39	100.00	200.00	1,300.00	900.00	1,600.00	3,313.94	500.00			700.00	1,500.00	\$10,824.33
Organizational	1,703.67	1,703.67	1,703.67	1,703.67	1,703.67	1,703.67	1,703.67	2,725.67	1,703.67	1,703.67	1,703.67	1,703.67	\$21,466.04
PiN Ministries			1,482.10										\$1,482.10
Total Missions	3,691.56	3,081.17	4,663.27	4,281.17	3,881.17	4,581.17	6,295.11	3,225.67	1,703.67	2,999.32	3,699.32	4,499.32	\$46,601.92
New Building													\$0.00
Facilities							17.65						\$17.65
Association/Fees						3,735.90	1,186.00					1,323.00	\$6,244.90
Construction						7,292.00			770.00	11,463.88	2,997.14		\$22,523.02
Buildout												34,205.25	\$34,205.25
Total Construction						7,292.00			770.00	11,463.88	37,202.39		\$56,728.27
Janitorial / Cleaning Supplies							2.60					552.34	\$554.94
Repairs and Maintenance						1,275.00			180.00				\$1,455.00
Total Facilities						12,302.90	1,206.25		180.00	770.00	11,463.88	39,077.73	\$65,000.76
Total New Building						12,302.90	1,206.25		180.00	770.00	11,463.88	39,077.73	\$65,000.76

One City Church
Statement of Activity | Cash Basis
 January - December 2025

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	TOTAL
Personnel													\$0.00
Contractors / 1099		600.00										300.68	\$900.68
Honorarium / 1099				1,473.71			1,168.85				500.00	324.24	\$3,466.80
Love Offering & Appreciation / 1099											2,500.00	647.68	\$3,147.68
Payroll Expenditures												1,801.49	\$1,801.49
Payroll Taxes	573.75	697.43			10,755.71	3,196.07		292.54	3,674.86				\$19,190.36
Salary / Wages	16,429.12	16,135.03	13,167.61	16,435.03	15,394.50	16,655.28	27,633.73	21,714.39	22,441.76	27,320.99	21,714.39	28,265.15	\$243,306.98
Total Payroll Expenditures	17,002.87	16,832.46	13,167.61	16,435.03	26,150.21	19,851.35	27,633.73	22,006.93	26,116.62	27,320.99	21,714.39	30,066.64	\$264,298.83
Total Personnel	17,002.87	17,432.46	13,167.61	17,908.74	26,150.21	19,851.35	28,802.58	22,006.93	26,116.62	27,320.99	24,714.39	31,339.24	\$271,813.99
Total Expenditures	\$50,084.09	\$52,742.13	\$40,848.00	\$48,606.66	\$55,247.89	\$64,313.42	\$64,253.81	\$57,771.79	\$64,576.74	\$66,165.22	\$70,723.80	\$117,800.76	\$753,134.31
NET OPERATING REVENUE	\$48,645.44	\$20,068.07	\$67,161.06	\$58,733.43	\$19,612.65	\$9,179.60	\$16,943.17	\$12,386.60	\$10,690.91	\$16,857.32	\$15,596.33	\$1,427.30	\$297,301.88
Other Expenditures													
Closing Costs					39,621.43								\$39,621.43
Depreciation Expense												14,116.00	\$14,116.00
Total Other Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$39,621.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,116.00	\$53,737.43
NET OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$-39,621.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-14,116.00	\$-53,737.43
NET REVENUE	\$48,645.44	\$20,068.07	\$67,161.06	\$58,733.43	\$-20,008.78	\$9,179.60	\$16,943.17	\$12,386.60	\$10,690.91	\$16,857.32	\$15,596.33	\$-12,688.70	\$243,564.45

Financial Impact



Through your faithful generosity, **One City Church supported over 10 missions organizations in 2025**, reaching communities locally and around the world with the gospel and practical help.

LOCAL IMPACT

- Foodbank of Southeastern Virginia & the Eastern Shore
- People in Need Ministries
- Hope Center Ministries
- Care Net
- Crisis Pregnancy Center of Tidewater

BEYOND LOCAL IMPACT

- John Maxwell Leadership Foundation
- Convoy of Hope
- COMPASS (A Ministry of Hope4Sudan)
- EQUIP (Christian Leader Transformation)
- Mount Vernon Nazarene University Cougars
- Mission 615

Ministry Highlights

Worship Ministry – Director: CJ Garcia

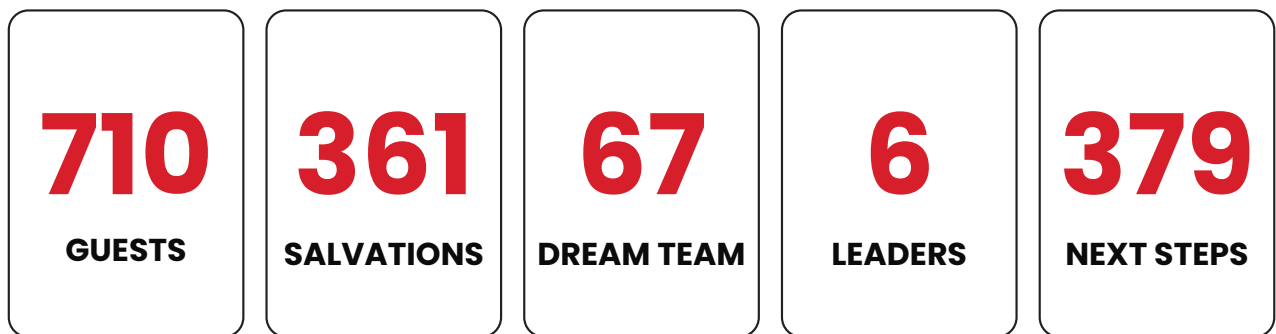


Our worship ministry continued to create powerful environments for people to encounter God. **With 11 vocalists and 12 musicians, our team led thousands in worship throughout the year, culminating in unforgettable moments at our Christmas grand opening services.**



Connections Ministry

Director: Veronica Snead



The Connections team welcomed 710 first-time guests and saw 361 people make the most important decision of their lives. With 379 people taking Next Steps toward deeper involvement, our team continues to ensure that everyone who walks through our doors feels the warmth of the One City family.



Kid City Ministry

Director: Jenelle Criswell

324

GUESTS

94

DREAM TEAM

6

LEADERS

179

ATTENDANCE

Kids City welcomed 324 new children in 2025 and maintained 100% of our leadership goals—the only ministry to hit that milestone! With 94 Dream Team members serving an average of 179 kids weekly, we're raising up the next generation to know and love Jesus. Our new building provides dedicated, age-specific environments from newborns through 5th grade.



Students Ministry

Director: Lourie Booze

135

GUESTS

33

DREAM TEAM

4

LEADERS

28

ATTENDANCE

Our Students ministry welcomed 135 new middle and high school students in 2025. With 33 Dream Team members pouring into the next generation, we're building a community where students can grow in their faith, find belonging, and discover their purpose.



Discipleship Ministry

Director: Daniel Solis



Discipleship is at the heart of One City Church. In 2025, we celebrated 178 baptisms—each one a powerful testimony of transformation. Our 28 cGroups engaged 291 members in community, Bible study, and accountability. These groups are where real life change happens.



Facilities Ministry

Director: Eli Medder



2025 was a monumental year for our Facilities ministry. Not only did they maintain our current building, but they played a crucial role in preparing 515 Innovation Drive for our grand opening. With 29 Dream Team members, this behind-the-scenes team ensures our environments are safe, welcoming, and ready for ministry every single week.

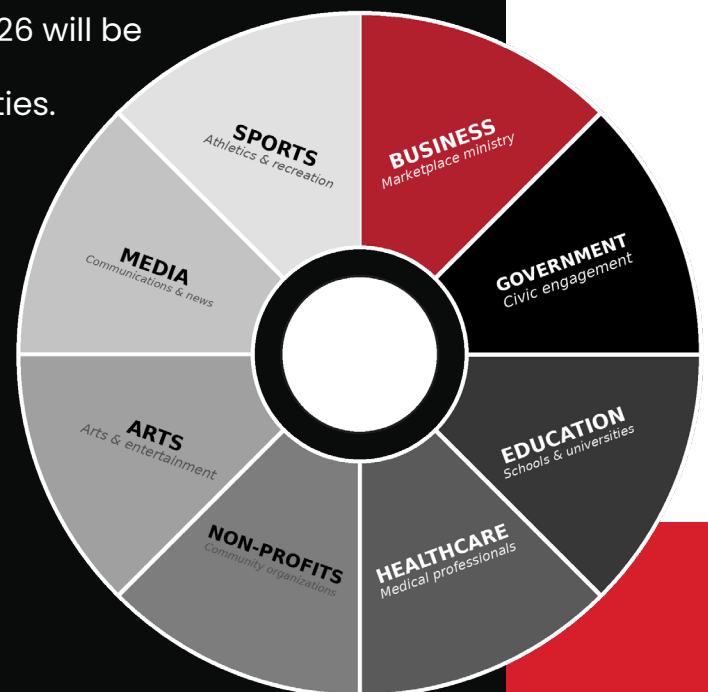


8 Sectors Of Influence

Transforming Our Region

In 2025, we began laying the foundation to transform our region by bringing the gospel into eight key areas of influence. **This isn't just about building a church—it's about building a movement that touches every corner of our community.**

Our goal is to achieve 10% penetration in each sector—equipping and sending leaders who will carry the values of the Kingdom into every sphere of influence. Through strategic partnerships and biblical leadership training, we believe 2026 will be a year of lasting transformation for our cities.



Looking Ahead to 2026

Our Goals & Vision

As we step into 2026, we do so with bold faith and clear vision. God has positioned One City Church for exponential growth, and we're ready to steward what He's entrusted to us.

GOALS	2025 ACTUAL	2026 GOAL
Guests	710	1,631
Salvations	361	529
Baptisms	178	249
cGroups	28	39
Dream Team	277	338
Leaders	24	32
Total Attendance	876 avg	1,191

Key Initiatives For 2026



Pay Down 515 Innovation Drive Debt

As we settle into our new home, we're committed to financial stewardship by aggressively paying down the debt on 515 Innovation Drive. This will position us for future expansion and ensure long-term sustainability.

Launch OCMA (One City Ministry Academy)

The One City Ministry Academy will be our training ground for the next generation of leaders. Through biblical teaching, practical ministry experience, and personal mentorship, OCMA will equip men and women to serve effectively in the local church and beyond.

Phase II: Professional Counseling Center

Building on our new facility, we'll break ground on a professional counseling center that will serve our church family and the broader community with mental health support, marriage counseling, and pastoral care.

Multi-Campus Planning

With a solid foundation at 515 Innovation Drive, we're beginning strategic planning for multi-campus expansion. Our vision is to bring the One City experience to new communities while maintaining our commitment to authentic worship, biblical teaching, and life-changing community.

8 Sectors Expansion

We'll continue building our presence in the 8 Sectors of Influence, developing leaders and establishing partnerships that position the church as a transformative force in business, government, education, healthcare, non-profits, arts & entertainment, media, and sports.



  @weareonecity



weareonecity.com

515 Innovation Drive
Chesapeake, VA 23320

Sunday Services: 9:00
AM | 10:30 AM | 12:00 PM